

**Sheltered Support and Amenity Charges**

APPENDIX 2

**Current charges 2019/20 and proposed charges 2020/21**

Scheme	Management Charge 2019/20 £	Support Charge 2019/20 £	Amenity Charge 2019/20 £	<b>Total Charges 2019/20 £</b>	Proposed Management Charge 2020/21 £	Proposed Support Charge 2020/21 £	Proposed Amenity Charge 2020/21 £	<b>Total Proposed Charges 2020/21 £</b>	<b>Increase over current charges £</b>
					2.7%	0%	2.7%		
Beech Close	11.51	8.33		<b>19.84</b>	11.82	8.33		<b>20.15</b>	<b>0.31</b>
Chelsea Avenue	11.51	8.33		<b>19.84</b>	11.82	8.33		<b>20.15</b>	<b>0.31</b>
Clarkshill	11.51	8.33	17.86	<b>37.70</b>	11.82	8.33	18.34	<b>38.49</b>	<b>0.79</b>
Elms Close	11.51	8.33	2.09	<b>21.93</b>	11.82	8.33	2.15	<b>22.30</b>	<b>0.37</b>
Falcon House	22.10		10.43	<b>32.53</b>	22.70	0.00	10.71	<b>33.41</b>	<b>0.88</b>
Griffin Close	11.51	8.33		<b>19.84</b>	11.82	8.33		<b>20.15</b>	<b>0.31</b>
Griffin House	22.10		10.12	<b>32.22</b>	22.70	0.00	10.39	<b>33.09</b>	<b>0.87</b>
Hampson Fold	11.51	8.33		<b>19.84</b>	11.82	8.33		<b>20.15</b>	<b>0.31</b>
Harwood House	11.51	8.33	20.26	<b>40.10</b>	11.82	8.33	20.81	<b>40.96</b>	<b>0.86</b>
Limegrove	11.51	8.33		<b>19.84</b>	11.82	8.33		<b>20.15</b>	<b>0.31</b>
Maple Grove	11.51	8.33		<b>19.84</b>	11.82	8.33		<b>20.15</b>	<b>0.31</b>
Moorfield	11.51	8.33	23.18	<b>43.02</b>	11.82	8.33	23.81	<b>43.96</b>	<b>0.94</b>
Mosses House	11.51	8.33	18.39	<b>38.23</b>	11.82	8.33	18.89	<b>39.04</b>	<b>0.81</b>
Stanhope Court	11.51	8.33	9.34	<b>29.18</b>	11.82	8.33	9.59	<b>29.74</b>	<b>0.56</b>
Taylor House	11.51	8.33	20.69	<b>40.53</b>	11.82	8.33	21.25	<b>41.40</b>	<b>0.87</b>
Top O'th Fields 1	11.51	8.33	19.95	<b>39.79</b>	11.82	8.33	20.49	<b>40.64</b>	<b>0.85</b>
T O'th F 2 (Welcomb Walk)	11.51	8.33		<b>19.84</b>	11.82	8.33		<b>20.15</b>	<b>0.31</b>
Waverley Place	11.51	8.33	21.93	<b>41.77</b>	11.82	8.33	22.52	<b>42.67</b>	<b>0.90</b>
Wellington House	11.51	8.33	29.66	<b>49.50</b>	11.82	8.33	30.46	<b>50.61</b>	<b>1.11</b>